

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2008-2009 – Budget Release Order for an amount of Rs. 3, 23, 73,000/- (Rupees Three Crores Twenty Three Lakhs and Seventy Three Thousand only) towards 3rd Quarter from B.E. 2008-2009 to the Director, I.M.S. - Orders - Issued.

FINANCE {Expr. L.E.T. & F (IMS)}Department.

G.O. Rt. No. 4417

Dated: 08-08-2008

Read the following :

1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
2. G.O.Ms.NO.87, Finance (BG1) Department, Dt: 31-03-2008
3. G.O.Ms.NO.94, Finance (BG1) Department, Dt: 01-04-2008
4. G.O.Rt.NO.3314, Finance (Expr LET&F) Department, Dt: 08-08-2008.
5. LET&F Dept's U.O.NO.6649/IMS-2/08 Dt: 01/11/2008

ORDER:

In Continuation of the orders issued in the references 4th read above, the Government hereby issue a Budget release order for an amount of Rs. 3, 23, 73,000/- (Rupees Rupees Three Crores Twenty Three Lakhs and Seventy Three Thousand only) under Plan towards 3rd Quarter from B.E. 2008-2009 to the Director, I.M.S as follows..

PLAN (Rupees in Thousands)

Sl. No	Name of the Scheme	Head of Account	B.E.2008-2009	Amount already Released	Amount Now Released	Balance amount available	Procedure of drawal of funds	Drawing Officer.
1	2	3			5		6	7
1	Training	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.003 Training G.H.11 NSP S.H.(04) Training 200 Other Administrative Expenses	100	50	25	25	D.V.B.	L.S.T.Gr.I, O/oDIMS. ,A.P.Hyd
2	Head Quarters Office	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.-102 Employees state Insurance scheme. G.H.11 NSP S.H.(01) Head Quarters Office 010 Salaries 110/111 Traveling Allowance 130/131 S.T&T.C 130/132 OOE 130/133 W&E C 240 POL 510 Motor Vehicles	1571	786	393	392	D.V.B	L.S.T.Gr.I, O/oDIMS. ,A.P.Hyd
3	Dispensaries	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.-102 Employees state Insurance scheme. G.H.11 NSP. S.H. (04) Dispensaries. 010 Salaries 110/111 Traveling Allowance. 130/131 Service postage Telegram and telephone charges. 130/132 Other office Expenses.	46907 100 500 5000	23454 50 250 2500	11727 25 125 1250	11726 25 125 1250	D.V.B D.V.B D.V.B D.V.B	L.S.T.Gr.I, O/oDIMS. ,A.P.Hyd /JD,IMS/ IMOs of ESI Dispensaries/Ss updts.of ESI Hospitals -do- -do- -do- -do-

		130/133 Water and Electricity Charges.	5000	2500	1250	1250	D.V.B	-do-
		130/134 Hiring of Private vehicles.	750	376	188	186	D.V.B	-do-
		140 Rents Rates and taxes.	1000	500	250	250	D.V.B	-do-
		210/211- Materials and Supplies.	10000	5000	2500	2500	D.V.B	-do-
		210/212-Drugs and Medicines.	40000	20000	10000	10000	D.V.B	-do-
		230 Costs of Ration/Diet Charges.	3400	1700	850	850	D.V.B	-do-
		240 Petrol, Oil and Lubricants	100	50	25	25	D.V.B	-do-
		250 Clothing tent age and store.	900	450	225	225	D.V.B	-do-
		270/272 Maintenance.	300	150	75	75	D.V.B	-do-
		280/284 Other Payments.	6338	3168	1584	1586	D.V.B	-do-
		300 Other Contractual services.	2000	2000	0	0	D.V.B	-do-
		500/503 Other Expenditure.	200	100	50	50	D.V.B	-do-
		520/521 Purchases.	6813	3406	1703	1704	D.V.B	-do-
		Total	131487		32373			

The LET&F department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr. SAMEER SHARMA
SECRETARY TO GOVERNMENT (FP)**

To

The Director of Insurance Medical Services, Andhra Pradesh, Hyderabad.

The L.E.T.& F (IMS) Department.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Office, A.P., Hyderabad.

The Accountant General, A.P. Hyderabad

Copy to:

The REINSE (Budget Computers Branch)

The Joint Secretary to Government (IFIS)

// FORWARDED:: BY ORDER//

SECTION OFFICER